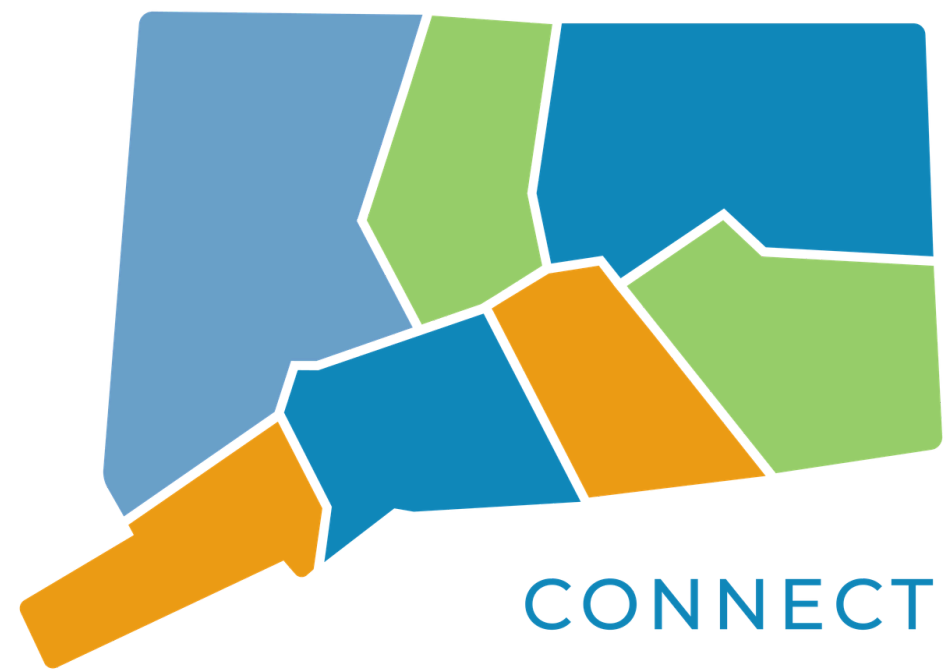


YSB Grant Budget Overview

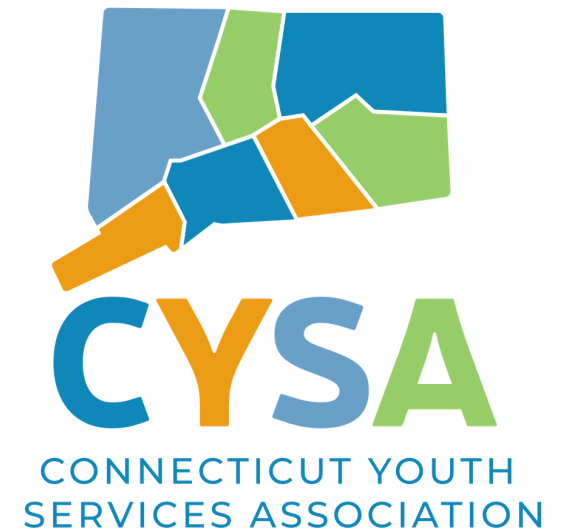


CYSA

CONNECTICUT YOUTH SERVICES ASSOCIATION

Agenda

- **SFY26 Changes**
- **Future Meetings**
- **Questions**



SFY26

Audit

**Site Visit
Not
Required**

**Allocation
Formulas**

Payments

Email audits to: BARBARA.CROUCH@ct.gov

Grant Amounts

Allocations

https://ctyouthservices.org/resource_library/dcf-grant-info/

Payments

**To confirm the dates and amounts of YSB funding
please use Vendor Self-Serve (VSS) to access Core-CT:**

<http://www.osc.ct.gov/vendor/index.html>

Grant Payments

Payment Schedule

- April (SFY26)
- July (SFY27)
- October (SFY27)
- January (SFY27)

Payment Questions

BARBARA.CROUCH@ct.gov

Carry-Over Funds

- Past unused funds can be spent in SFY26.
- Must be used in the same category as originally awarded.
- Email CYSA Tech Support for a custom report file:

support@ctyouthservices.org

Budget Adjustment Requests (BAR)

NO

**Changes made
by DCF**

YES

**If your YSB made
changes that meet
the criteria**

Budget Adjustment Requests

Required if a budget line changed by:

- 20% or more change **between Direct Services and Administrative activities** (*including Core Unit Functions or Fixed Costs*).
- \$5,000 or more.

ctyouthservices.org/resource_library/dcf-grant-info/

SFY26 Budget Report

Due

9/30/26
5pm

Format

Excel
Spreadsheet

Carry-Overs?

Use
custom
report file

Email

support@
ctyouthservices
.org

DCF / YSB Quarterly Meetings

Schedule

(Series - 3rd Tuesday of every 3 months)

- April 21 - 2-3pm
- July 21 - 2-3pm
- October 20 - 2-3pm
- January 19, 2027 - 2-3pm

Contact Information

Please email staff changes to:

- Fiscal - BARBARA.CROUCH@ct.gov
- Program - STEVEN.SMITH@ct.gov

Please copy CYSA:

kdube@ctyouthservices.org

Questions



**FREE Technical Assistance is
Available Through CYSA**



support@ctyouthservices.org

Thank You

...for taking time to be a part of
today's session!

